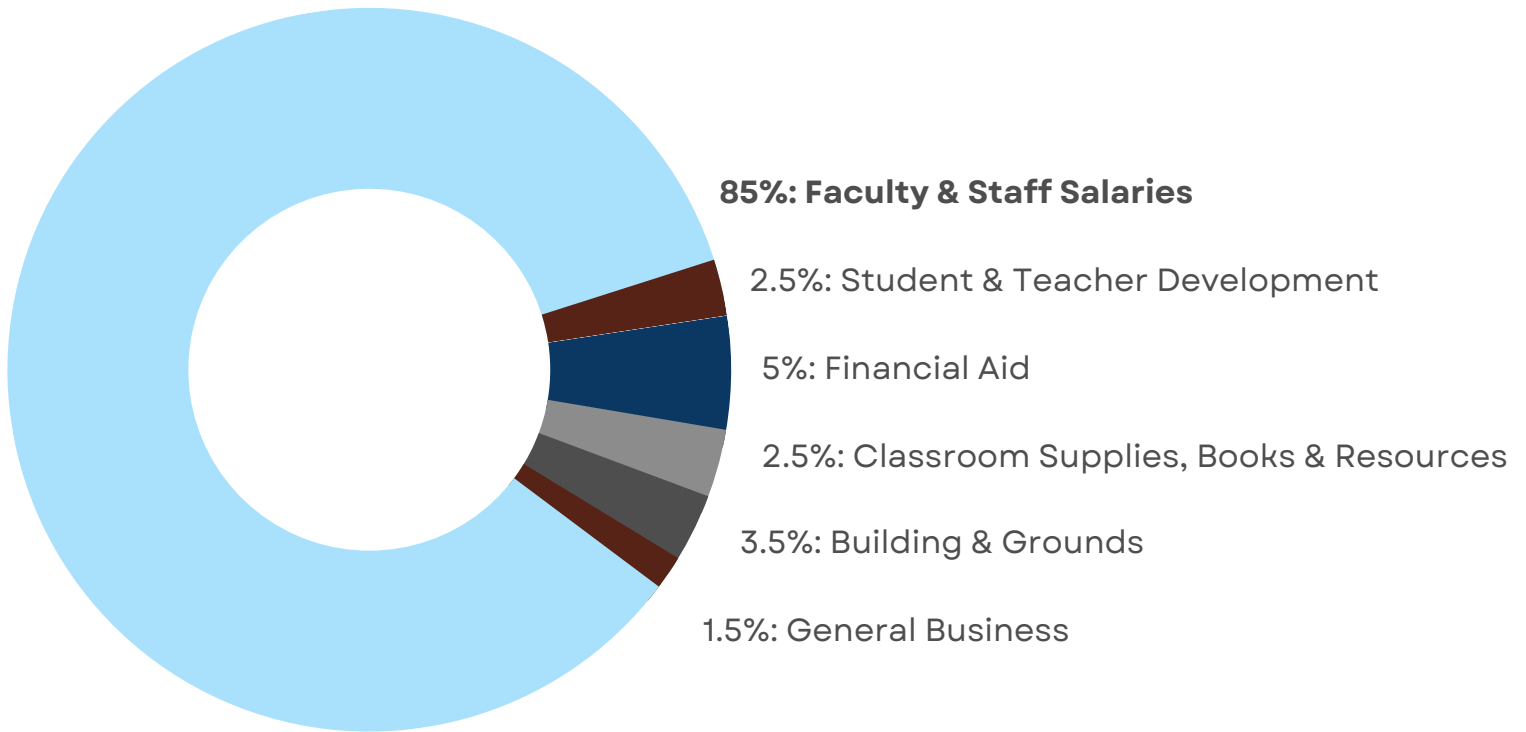




2023/2024 Financial Overview

Breakdown of expenses as a percent of overall operating budget



\$1.37M

2023/2024 WCA SCHOOL BUDGET

79%

TUITION CONTRIBUTION

21%

DONATION CONTRIBUTION



Capital Campaign Update

Phase I Target: \$2.9M RAISED TO DATE: \$425,000!
OUTSTANDING ASKS: \$880,000

\$1,500,000

Endowment
for ongoing teacher
salaries and recruitment
& retention

\$646,200

Building
enhancements &
security updates

\$513,000

Organizational
enhancements (e.g.,
admission support, class
expansion, etc.)

\$280,000

Real estate investment
(Whitefish Stage Road
property)

Gifts may be "general" to the campaign or designated towards to one specific area

Phase II Target:

Classroom space, gymnasium, future growth & beyond to be determined

Additional Ways to Give to benefit our students



ANNUAL FUND / YEAR-END GIVING

Supports general operating budget expenses through donations to:

- Charity auction
- Year-end giving



TEACHER BONUSES

Blessing teachers through donations to:

- Christmas bonuses
- Year-end bonuses



CLASSROOM CONTRIBUTIONS

Time-to-time needs specifically for the classroom:

- Teacher wish lists
- Special items for classroom enrichment



VOLUNTEER TIME

There are ample ways and opportunities to support the school:

- Auction committee
- Lunch time coverage
- Various needs like Excel, graphic design, coaching, etc.