



2022/23-2023/24 Financial Overview

Budget Overview

\$1.4m

23/24 Budget

77%

Income From Tuition

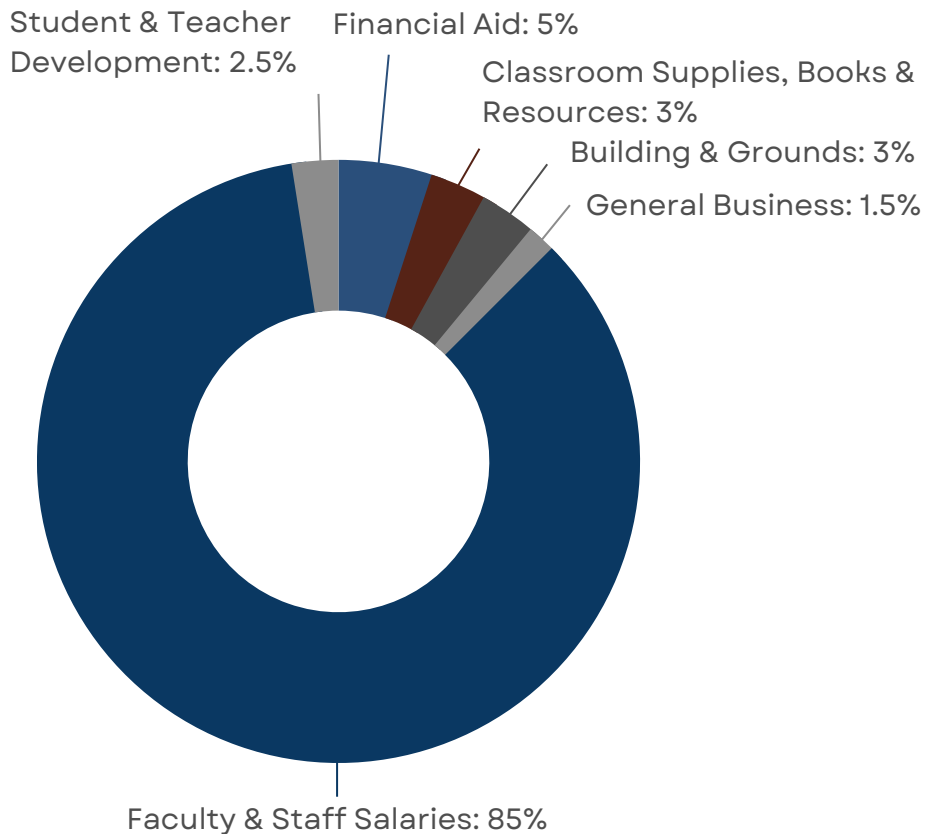
37%

2-year Average Salary Increases

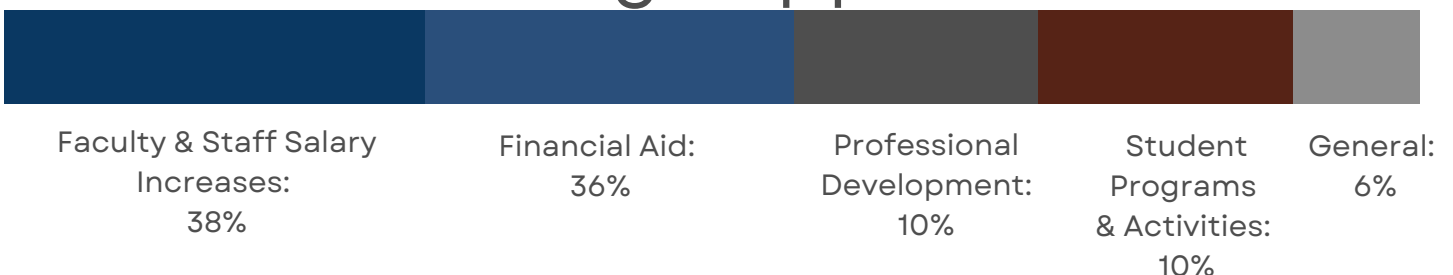
12%

Raised to Date of Capital Campaign goal

Operating Expenditures Breakdown as % of Budget



Charitable Contribution Funding Supports:



*Based on two year financial average